

Summary of Council Fund Earmarked Reserves

	Estimated Balance 01/04/16 £m	Estimated Balance 31/03/17 £m
<u>Service Balances</u>		
Environment	0.688	0.191
Education & Youth	0.432	0.216
Community & Enterprise	0.261	0.261
Organisational Change	0.298	0.298
Corporate Services	0.018	0.000
Total	1.697	0.966
<u>Corporate Balances</u>		
Equal Pay / Single Status	7.326	5.574
General Reserve - Review of Reserves	3.871	2.371
General Reserve - Investment in Organisational Change	0.722	0.000
Total	11.919	7.945
<u>Specific Reserves</u>		
Insurance	0.778	0.761
Benefits Equalisation	0.105	0.105
Supporting People	0.832	0.353
Building Control	0.058	0.058
Waste Disposal	0.217	0.017
Flintshire Business Services	0.097	0.097
Winter Maintenance	0.250	0.250
Design Fees	0.120	0.120
County Elections	0.154	0.154
Minor Reserves under £0.050m	0.061	0.061
Total	2.672	1.976
Total Earmarked Reserves	16.288	10.887